

# Projected Budget Report

**Local Unit Name:** Village of Ashley  
**Local Unit Code:** 293010  
**Current Fiscal Year End Date:** 2/28/2024  
**Fund Name:** General Fund

<b>REVENUES</b>	<b>Fiscal Year 2024 Budget</b>	<b>Percentage Change</b>	<b>Projected Fiscal Year 2025 Budget</b>	<b>Assumptions</b>
Taxes	\$ 123,500	3 %	\$ 127,205	modest general increase in TV's no material increase expected general inflationary increase general inflationary increase general inflationary increase
Intergovernmental	\$ 98,636	%	\$ 98,636	
Interest & Rents	\$ 33,589	3 %	\$ 34,597	
Charges for Services	\$ 45,721	3 %	\$ 47,093	
Other Revenues	\$ 35,400	2 %	\$ 36,108	
Interfund Transfers (In)	\$ -	%	\$ -	
<b>Total Revenues</b>	<b>\$ 336,846</b>		<b>\$ 343,638</b>	
<b>EXPENDITURES</b>				
General Government	\$ 272,039	2 %	\$ 277,480	general inflationary increase general inflationary increase general inflationary increase
Public Works	\$ 60,721	2 %	\$ 61,935	
Parks and Recreation	\$ 4,085	2 %	\$ 4,167	
Interfund Transfers (Out)	\$ -	%	\$ -	
<b>Total Expenditures</b>	<b>\$ 336,845</b>		<b>\$ 343,582</b>	
<b>Net Revenues (Expenditures)</b>	<b>\$ 1</b>		<b>\$ 56</b>	
<b>Beginning Fund Balance</b>	<b>\$ 417,680</b>		<b>\$ 417,681</b>	
<b>Ending Fund Balance</b>	<b>\$ 417,681</b>		<b>\$ 417,737</b>	

Commentary: